

# Budget Comparison Northwest Vistas

	Projected 2020	Budget 2021	\$ Change
<b>INCOME</b>			
4100 Total INCOME	42,390.75	40,120.00	-2,270.75
4200 Total OTHER PROPERTY INCOME	50.00	0.00	-50.00
<b>TOTAL INCOME</b>	<b>42,440.75</b>	<b>40,120.00</b>	<b>-2,320.75</b>
<b>EXPENSE</b>			
5000 EXPENSES			
5100 Total LANDSCAPING	26,790.42	27,165.00	374.58
5300 Total UTILITIES	984.89	1,034.50	49.61
5400 Total TAX & LICENSES	27.70	28.00	0.30
5450 Total PAYROLL	0.00	600.00	600.00
5550 Total MARKETING EXPENSE	0.00	0.00	0.00
5600 Total ADMINISTRATIVE	11,091.92	14,441.00	3,349.08
5650 Total INSURANCE	2,265.54	2,335.00	69.46
5700 Total OFFICE	124.96	85.00	-39.96
5000 Total EXPENSES	41,285.43	45,688.50	4,403.07
<b>TOTAL EXPENSE</b>	<b>41,285.43</b>	<b>45,688.50</b>	<b>4,403.07</b>
<b>NET INCOME</b>	<b>1,155.32</b>	<b>-5,568.50</b>	<b>-6,723.82</b>
<b>NET INCOME SUMMARY</b>			
Income	42,440.75	40,120.00	-2,320.75
Expense	-41,285.43	-45,688.50	-4,403.07
Other Income & Expense	0.00	0.00	0.00
<b>NET INCOME</b>	<b>1,155.32</b>	<b>-5,568.50</b>	<b>-6,723.82</b>